# Dewsbury Town Board

Tel: 01484 221000 Please ask for: Nicola Sylvester Email: nicola.sylvester@kirklees.gov.uk Wednesday 17 July 2024

### **Notice of Meeting**

Dear Member

### **Dewsbury Town Board**

The Dewsbury Town Board will meet in the Council Chamber , Town Hall, Dewsbury at 4.00 pm on Thursday 25 July 2024.

The items which will be discussed are described in the agenda and there are reports attached which give more details.

Ken Lo

Keith Ramsay Chair

### The Dewsbury Town Board members are:-

#### Member

Keith Ramsay Iqbal Mohamed, MP

**Councillor Cathy Scott** 

Councillor Graham Turner Chief Supt Jim Griffiths

Paul Burnett Fara Butt Anis Dadu Charlie Dunn

Natalie Liddle

Martin Walsh Sue Baker

Sam Heaton

Sophie Johnson

Anum Rehman

Peter Mason

Helen Rose

Palvinder Singh

**Christine Fox** 

#### **Responsible For:**

| Responsible rol.            |                        |
|-----------------------------|------------------------|
| Mid Yorkshire Hospitals NHS | Chair                  |
| Member of Parliament        | Central                |
|                             | Government             |
| Leader of the Council       | Local Authority        |
| (Corporate, Finance and     | Loodi / tatrionty      |
|                             |                        |
| Housing)                    | Lead Authority         |
| Kirklees Council            | Local Authority        |
| West Yorkshire Police       | Central                |
|                             | Government             |
| Empire House – Targetfollow | Business Sector        |
| Shire Beds Ltd              | Business Sector        |
| Managing Partner, XYZ Law   | Business Sector        |
| Director - Charles Neil     | Business Sector        |
| Advisory Ltd                |                        |
| Steering Group Member, The  | <b>Business Sector</b> |
| Arcade                      |                        |
| Martin Walsh Associates     | <b>Business Sector</b> |
| Dewsbury Community          | Community Sector       |
| Outreach                    |                        |
| Charity Representative,     | Community Sector       |
| Outlookers                  |                        |
| Director, Northfield        | Community Sector       |
| Consulting                  | & Deputy Chair         |
|                             |                        |
| Youth Voice Champions       | Community Sector       |
| Group                       | Developer of Ocertain  |
| Managing Director, Mood     | Developer Sector       |
| Developments                |                        |
| Director of External        | Education Sector       |
| Relations, Kirklees College |                        |
| Principal and Chief         | Education Sector       |
| Executive, Kirklees College |                        |
| Director of Customer and    | Housing Sector         |
| Community Service, Connect  | -                      |
| Housing                     |                        |
| 5                           |                        |

### Agenda Reports or Explanatory Notes Attached

Pages

### 1: Membership of Dewsbury Town Board

To receive apologies for absence from Board Members who are unable to attend this meeting.

### 2: Declaration of Interests

Members will be asked to say if there are any items on the Agenda in which they have any disclosable pecuniary interests or any other interests, which may prevent them from participating in any discussion of the items or participating in any vote upon the items.

### 3: Minutes of Previous Meeting

To approve the minutes of the meeting of the Board held on 16<sup>th</sup> May 2024.

### 4: Admission of the Public

Most agenda items take place in public. This only changes where there is a need to consider exempt information, as contained at Schedule 12A of the Local Government Act 1972. You will be informed at this point which items are to be recommended for exclusion and to be resolved by the Board.

### 5: Public Question Time

The meeting will hear any questions from the general public.

Questions should be emailed to <u>executive.governance@kirklees.gov.uk</u> no later than 5:00pm Monday 22<sup>nd</sup> July 2024.

Members of the public can ask questions relating to the work of the Town Board or issues set out on this agenda.

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### 6: Deputations/Petitions

The Board will receive any petitions and/or deputations from members of the public. A deputation is where up to five people can attend the meeting and make a presentation on some particular issue of concern. A member of the public can also submit a petition at the meeting relating to a matter on which the body has powers and responsibilities.

In accordance with Council Procedure Rule 10, Members of the Public must submit a deputation in writing, at least three clear working days in advance of the meeting and shall subsequently be notified if the deputation shall be heard. A maximum of four deputations shall be heard at any one meeting.

### 7: Chairs Update

Keith Ramsay – Town Board Chair.

### 8: Board Member Update

Dewsbury Town Board Members.

### 9: Communication Update

Contact: Helen Jakes, Senior Communications Officer.

### 10: Long Term Plan Update

Contact: David Wildman, Strategic Partnership Lead –Development, Town Centres. James Blamires, Economic Resilience Project Officer. 15 - 22

7 - 14

### 11: Project Updates

To receive updates on the following projects:

- Sustainable Transport Modes
- Arcade
- Market
- Town Park Public Realm
- Daisy Hill
- Building Grant Revival Scheme
- Kirklees Build

Contact: Michelle Illingworth, Project Officer, Town Investment Plan. Andy Raleigh, Economic Resilience Manager, Development, Major Projects.

### 12: AOB

### 13: Date of Next Meeting

5<sup>th</sup> September 2024 Location: Dewsbury Town Hall

For Terms of Reference please visit

https://www.kirklees.gov.uk/beta/regeneration-anddevelopment/pdf/dewsbury-town-board-terms-of-reference.pdf This page is intentionally left blank

# Dewsbury Town Board

### Thursday 16th May 2024

| Present:       | Keith Ramsay (Chair)<br>Councillor Graham Turner<br>Mark Eastwood, MP<br>Chief Supt Jim Griffiths<br>Anis Dadu<br>Natalie Liddle<br>Sophie Johnson<br>Anum Rehman<br>Nancy Barrett<br>Peter Mason<br>Helen Rose<br>Palvinder Singh<br>Christine Fox<br>Helen Rose (Virtual)<br>Charles Dunn (Virtual)<br>Paul Burnett (Virtual) |
|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| In attendance: | Joanne Bartholomew, Kirklees Council<br>Simon Taylor, Kirklees Council<br>Michelle Illingworth, Kirklees Council<br>David Wildman, Kirklees Council<br>James Blamires, Kirklees Council<br>Andy Raleigh, Kirklees Council<br>Jenny Tully, Counter Context<br>John Prendergast, Counter Context                                  |
| Apologies:     | Councillor Cathy Scott<br>Fara Butt<br>Martin Walsh<br>Sue Baker<br>Jane Jackson                                                                                                                                                                                                                                                |

### 1 Membership of Dewsbury Town Board

Apologies were received on behalf of Councillor Cathy Scott, Fara Butt, Martin Walsh, Sue Baker and Jane Jackson.

### 2 Declaration of Interests

No Interests were declared.

- 3 Minutes of Previous Meeting RESOLVED: That the Minutes of the meeting held on 16th November 2023, 25th January 2024 and 28th March 2024 be approved as a correct record.
- 4 Admission of the Public All items were considered in public.

### 5 Public Question Time

Question from Gill Young

"I note current Board membership has been established with the intention, I assume, of being able to 'deliver the Long-Term Plan for their town and put it to local people for consultation' as the Government requires. However, despite at least 10 mentions of the Long-Term Plan in the terms of reference for the Board – but no link to see it - there is scant reference to the Plan being 'community led and embedded within the local area' or 'direct engagement with the community' on elements of the Plan and who is responsible for these facets. Perhaps this will be covered in Item 9 of your Agenda, but, for long-term residents of Dewsbury like myself we lack information on the 'evidence baseline' that presumably informs the Plan, as well as the 'community engagement' that would seem to be a government condition. What is the Town Board's thoughts on how this is all to be achieved?"

The Chair of the Board responded to the question and advised that it was very clear that the Governments view was that the Long-Term Plans was community led. The Long-Term Plan for Dewsbury would be driven by the community, and there was a number of pieces of work that would take place involving the community and would be highlighted at item number 9.

### 6 Deputations/Petitions

No deputations or petitions were received.

### 7 Chairs Update

The Chair advised the Board that he had been invited to Downing Street on 15<sup>th</sup> May 2024 along with MP Mark Eastwood, other Town Board Chairs and national organisations that were all committed to Town Boards. Adam Hoxby, Chair of the town's unit for the Department for Levelling Up Communities and Housing made it clear that towns now had the resources to make positive changes for their community. Dewsbury Town Board now had to use the money to help rebuild the social foundations and fabric of the towns on the programme, key was to increase footfall and economy in the town centre. The Log-Term Plan was a 10-year programme that required a vision statement and three-year plan by 1<sup>st</sup> August 2024.

**RESOLVED:** That the Chairs update be noted.

#### 8 Terms of Reference for Dewsbury Town Board

The Board considered the Terms of Reference for Dewsbury Town Board. The Chair explained that the Terms of Reference were what the Board would operate under which mirrored what the local authority did and were built on from the Terms of Reference of Dewsbury Town Deal Board January 2020.

**RESOLVED:** That the Terms of Reference for Dewsbury Town Board be approved.

#### 9 Long-Term Plan Update

The Board received a presentation on the Long-Term Plan. David Wildman, Strategic Partnership Lead explained the work that had already taken place and work that was due to be undertaken for the Long-Term Plan.

Mr Wildman explained that a detailed programme had been compiled which set out a large number of tasks to be undertaken in the next 10 weeks around (i) Governance, (ii) Community Engagement, (iii) Baseline, (iv) Working Groups, (v) Economic Viability, (vi) Options (develop & refine), (vii) Long term plan, (viii) Approval & Submission, (ix) Interfaces.

Community Engagement was critical to ensure that the long-term plan reflected local priorities and involved current and future generations. The Board noted that Counter Context had been appointed following a procurement and evaluation process involving a panel of cross service council colleagues and the Deputy Chair of the Board. Opportunities had been explored to raise the profile of the Long-Term Plan with Hoardings and Scaffolding at Field House and to align the plan with the college campaign.

Jenny Tully, Senior Account Manager, Counter Context explained that they had been commissioned to support the engagement which concentrated on putting the community's voices at heart of the project. Counter Context were a specialist communication and engagement agency with 30 years' experience delivering community engagement, and consultations and had supported the Kirklees Cultural Heart project in Huddersfield. The Board noted that Counter Context priorities were to be inclusive and accessible, flexible, adaptable, creative and participant driven.

Ms Tully explained the core offer from Counter Context which included a planning and preparation phase followed by a consultation period. The Board noted the additional option on offer, which included creating a website, promoting the consultation via social media and local engagement, however, this would incur additional costs.

Mr Wildman updated the Board on work that was taking place around economic value, which was around delivering new homes and supporting the growth and regeneration of the town through a mix of housing, commercial and community assets. A tendering exercise was underway to help understand potential land uses and financial viability within the town centre to identify priorities for investment.

Mr Wildman advised that four working groups were to be created, with Board members leading the groups to help shape ideas, feed back to the Board and support the development of the Long-Term Plan. The workshops set up were:

- Safety and Security
- High Street, Heritage and Regeneration
- Transport & Connectivity
- Comms, Engagement & Events

A long list of 84 potential interventions was shared with the Board to consider what areas they considered to be a priority for the Long-Term Plan.

During discussion of this item, the Board raised concerns around the short timeframe of the consultation taking place and the necessary recruitment, training and briefings that were required for local engagement, along with requesting that Hoardings be put up around the town centre. It was noted that digital presence was important, with a suggestion that a website landing page could be set up quickly. Suggestions of where local engagement could take place in addition to recommendations were:

- Supermarkets
- Schools/Colleges
- Parks
- Events taking place.

The Chair suggested that he and the Deputy Chair discuss the additional options available and meet with Counter Context to discuss the additional costs involved. Details would then be circulated to Board Members.

Following a conversation around deadline dates, the Chair advised that an additional Board meeting would be required prior to the next formal meeting, and that governance would contact Board members for availability.

**RESOLVED:** That Long-Term Plan Update be noted.

#### 10 Kirklees College Campaign Update

The Board received a presentation on Kirklees College Campaign.

Palvinder Singh, advised the Board that evidence had shown post covid, education would struggle after covid. Data received had confirmed that most outputs had either declined or stalled since Covid. Kirklees College was one of the few colleges in the country that had accelerated and was placed 6<sup>th</sup> out of 30 colleges in the country that came positive. However, Young people in Dewsbury were choosing not to stay in Dewsbury and the coloration of quality and coloration of choosing to stay in Dewsbury was not aligned. A strategic priority for Kirklees college was 'Dewsbury' for the next academic year, where time, effort and finances would be invested.

Helen Rose explained that evidence had shown that currently students were travelling from Dewsbury to Huddersfield to learn due to the variety of curriculum offered in Huddersfield. To be able to offer curriculum subjects at Dewsbury,

numbers were required with a campaign from the college taking place that talked to students, employers and the town, and asked 'what can you do to make a difference'. The campaign would run for 18 months to 2 years.

During discussion of this item, Jim Griffiths advised the Board that the new police headquarters was to be built close to Springfield college and asked if a course such as public services could be offered where the police could be involved and could attract young people of Dewsbury. Anis Dadu also offered courses to the college that may attract apprentices in Dewsbury.

Kirklees Council's project team agreed to include some of the Kirklees College 'Our Town' branding on the Arcade Hording.

**RESOLVED:** That the Kirklees College Campaign Update be noted.

#### 11 Project Update

The Board received and update on ongoing projects.

Michelle Illingworth, Economic Resilience Project Officer provided a positive update on the building grant revival update, 6-10 Westgate completed last week, which saw works to convert the upper floor to residential and ground floor to commercial with the creation of a new café and office space which will be utilised by the existing solicitors. Homeworld had received a grant to support a shop front replacement scheme and roof renovation which was due to complete this week.

Andy Raleigh, Economic Resilience Project Manager advised that 52 market applications had been received, interviews would take place to understand the market trader's requirements in the temporary and new market. The new market was in Phase 3 of detailed design with pre- planning application being submitted with the application submitting June/July 2024. Traffic surveys had been requested to understand how local road networks would interact with the market.

**RESOLVED:** That the Project Update be noted.

#### 12 AOB

There were no other items of business.

### 13 Date of Next Meeting

Thursday 25<sup>th</sup> July 2024 Location: Dewsbury Town Hall Time: 16:00 – 19:00 This page is intentionally left blank



# **Communications** update

July 2024

- Dewsbury Long-Term Plan Community Engagement
- Field House
- Arcade

## Our Future Dewsbury – Community Engagement Campaign, work so far ...

- Engagement commenced following election
- Branding for Dewsbury Town Board agreed
- Developed stakeholder matrix to maximise reach for engagement
- Key messaging development
- Get Involved Questionnaire
- Website now live
- Social Media channels live
- Press release- live and on media platforms

- Over 130 people spoken to, around 65% completing feedback forms
- Strong engagement on remainder of events pending snapshot report
- Emerging Themes for priority are:

**Improving Safety & Security** 

Bringing empty buildings back into use

Making the town centre more attractive Having more things to do in the centre Making the town more accessible

 Paper based feedback has been strong and full figures pending once collected.

## Our Future Dewsbury Long-term Plan

## Completed

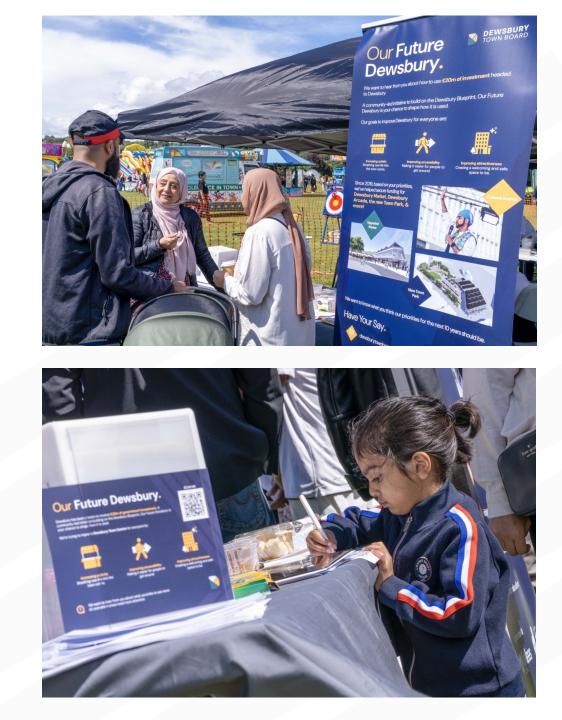
### **Events**

Kumon Y'all Family Fun Day6th JulyDewsbury Market10th JulyWest Riding Beer house10th July PMMosque, Lees Hall Rd12th JulyAsda13th July

### Workshops:

Transport & Accessibility 9th July

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## What's planned

- Young person's engagement workshop, date to be confirmed
- Housing Workshop date to be confirmed
- Town Centre workshop Thursday 18<sup>th</sup> July Town Hall
- Additional engagement session TBC in Crows Nest Park for Parkrun/Adventure Playground
- Continuation of questionnaires in Town Hall, Library and links on all other digital platforms
- All paper-based questionnaires will be collated w/c 22<sup>nd</sup> July

# **Field House**

- Scaffolding Banner final graphics are signed-off
- Currently with supplier Leach for development
- 5-day lead time to fabricate
- 1 day installation and will be completed w/c 22/07/24

## **Our Future Dewsbury.**

Help shape the future of our town.

Scan to get involved:



Together, we can make a difference.

www.dewsburytownboard.co.uk

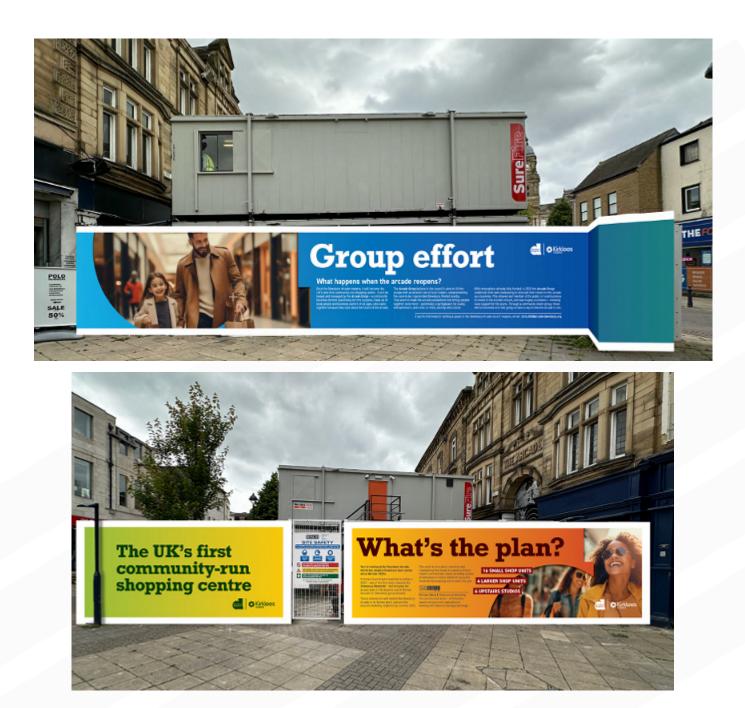




Funded by UK Governme

# Arcade

- Hoarding designs approved w/c 8<sup>th</sup> July
- Currently with supplier for panels to be fabricated
- Images will include all funding streams
- Expected completion of installation w/c 29<sup>th</sup> July



# Shape Our Town **Build Our Future**

**Online:** Dewsburytownboard.co.uk/get-involved

**Email:** info@dewsburytownboard.co.uk

Post: FREEPOST DTB KC

**Facebook:** /dewsburytownboard

X/Twitter: /DewsburyTB





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# Our Future Dewsbury Long-term Plan update

July 2024

- Gone from a Long List of 84 interventions to a Shortlist of 20 through the working groups
  - 4 for Safety & Security

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- 12 for High Streets, Heritage & Regen
- 4 for Transport & Connectivity
- Early community engagement findings reinforce the priorities
- Indicative costings applied, subject to change & refinement
- Not all interventions costed assumed external funding will be secured

- Safety & Security
  - Presence: Multi-disciplinary team + Hub location for team
  - Crime Prevention / Look & feel: Grants + CCTV improvements

### High Streets, Heritage & Regen

- Plans: Plans & strategies to drive & maintain investment
- Business: Business support resource + Business grants + Start-up venue
- Culture: Creative Hub + Sports programme + Events + Visitor campaign + Interactive panels
- Economy / Living: Property acquisition / grants + Public realm improvements

- Transport & Connectivity
  - Streets for People:
  - Bus priority:
  - School Streets:
  - Mobility Hubs:

Our Future

Dewsbury.

## **LONG-TERM PLAN – LTP SUBMISSION DOC**

### In development and will include:

- Foreword
- Geography
- Vision statement
- Strategic case for change
- Outcomes & objectives
- Areas of intervention
- Alignment with wider investment
- Community & stakeholder engagement
- Other investment leveraged
- Governance
- Delivery milestones
- Assurance

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• + 3 yr Investment Plan

| 2 Dewsbury Brochure Layout                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |   |
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## **LONG-TERM PLAN - TIMESCALES**

Timeline to 1st August / submission deadline

- w/c 15<sup>th</sup> July:
  - Draft sections of LTP submission doc shared with Board members for comment
- w/c 22<sup>nd</sup> July:
  - Draft of LTP submission doc shared for review before Board meeting
- w/c 29<sup>th</sup> July:
  - Final amends & submission

# Shape Our Town **Build Our Future**

**Online:** Dewsburytownboard.co.uk/get-involved

**Email:** info@dewsburytownboard.co.uk

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X/Twitter: /DewsburyTB





# Dewsbury Town Board – Status Report 25<sup>th</sup> July 2024 Sustainable Transport Modes – Armin Alisic

| Project Manager                | RAG Status<br>Exec Summary for Project<br>Progress Commencing with RAG |                                                                 | exec Summary for Project Working                                        |                                  | A) Officer/ Political<br>Approvals/ Sign off for | Upcoming Key Milestones                                    |         | Hot Topics/ Emerging |                             |  |
|--------------------------------|------------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|--------------------------------------------------|------------------------------------------------------------|---------|----------------------|-----------------------------|--|
| Project Name<br>Funding/       |                                                                        |                                                                 |                                                                         |                                  | next stage:                                      | Name                                                       | Planned | Risks/ Opportunities |                             |  |
| Forecast/Gap                   | Rationale and Ro                                                       | oute to Green                                                   |                                                                         |                                  |                                                  | B) Consultation/<br>Engagement/ Planning/<br>TRO progress: |         | Date                 |                             |  |
| Sustainable<br>Transport Modes |                                                                        |                                                                 | Final Design<br>and                                                     | 1.                               | Published Bond Street<br>TRO advert              | Stage: Final Design &<br>Delivery                          |         |                      | No new hot topics to report |  |
| Armin Alisic                   | Delivery 2. Agreed a start date w<br>contractor if no                  | Delivery 2. Agreed a start date with contractor if no A) Planne |                                                                         | A) Planned Sign Offs:            | Construction Start                               | Sep 24                                                     |         |                      |                             |  |
| Bus Case (Town                 | Bond Street TRO<br>advert currently active, ends 1st                   |                                                                 |                                                                         | objections are to be<br>received |                                                  |                                                            |         |                      |                             |  |
| Fund ONLY):<br>£1.325m         | August. Assuming r                                                     | August. Assuming no objections Hinko                            | August. Assuming no objections Hinko<br>to commence construction on 9th |                                  | received                                         |                                                            |         | Construction finish  | Jan-25                      |  |
|                                | September. No obje<br>would move this to                               |                                                                 | ruction on 9th<br>ction received                                        |                                  |                                                  | <ul> <li>B)Planned<br/>Engagements: None</li> </ul>        |         |                      |                             |  |

#### Key Milestone Tracker 25<sup>th</sup> July 2024

Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank

| Key Milestone                | Previous<br>Forecast<br>Date | Current<br>Forecast<br>Date |
|------------------------------|------------------------------|-----------------------------|
| Invitation to Tender         |                              |                             |
| Contract Award               |                              |                             |
| Next Consultation Start Date |                              |                             |
| Estimated Start              | Oct<br>2023                  | Sep 2024                    |
|                              | March<br>2024                | Jan 2025                    |
| Estimated Finish             | 2021                         |                             |
| Project Closure              |                              | 2025                        |

Project Closure

Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.

| Add as Required | Ó      |
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### Dewsbury Town Board - Status Report 25<sup>th</sup> July 2024 Dewsbury Arcade – Andy Raleigh

#### Key Milestone Tracker 25<sup>th</sup> July 2024

Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank

| Key Milestone    | Previous<br>Forecast<br>Date | Current<br>Forecast<br>Date |
|------------------|------------------------------|-----------------------------|
| Mobilisation     | May-24                       | May-24                      |
| Estimated Start  | May-24                       | May-24                      |
| Estimated Finish | June -25                     | June/Jul -<br>25            |
| Project Closure  | Aug-25                       | Aug-25                      |

Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.

| Add as Required |  |
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| Add as Required |  |

| Project Manager<br>Project Name<br>Funding/                                     | RAG Status<br>Exec Summary for Project Progress<br>Commencing with RAG Rationale                                                                                                                                                                                                                                                                              | High Level Progress in Period                                                                                   | Stage A) Planned Sign Offs                  | Upcoming Key Mi                             | lestones                                                  | Hot Topics/ Emerging<br>Risks/ Opportunities |  |  |  |
|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|-----------------------------------------------------------|----------------------------------------------|--|--|--|
| Forecast/Gap                                                                    | and Route to Green                                                                                                                                                                                                                                                                                                                                            |                                                                                                                 |                                             | Name                                        | Planned                                                   |                                              |  |  |  |
|                                                                                 |                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                 | B) Planned Engagements                      |                                             | Date                                                      |                                              |  |  |  |
| Dewsbury Arcade                                                                 |                                                                                                                                                                                                                                                                                                                                                               | 1. Second Contractor Project<br>meeting and site visit                                                          | <b>Stage:</b> Construction<br>Delivery      | Construction Start                          | 7 <sup>th</sup> May<br>2024                               | Nothing to report                            |  |  |  |
| Andy Raleigh                                                                    | Month two of construction completed,<br>work is on programme. Estimated                                                                                                                                                                                                                                                                                       | undertaken.<br>2. York stone paving cleaned<br>and removed to storage.<br>3. External scaffolding<br>commenced. | 2. York stone paving cleaned                | 2. York stone paving cleaned                | k is on programme. Estimated 2. York stone paving cleaned |                                              |  |  |  |
| Funding<br>Town Deal Fund:<br>£1.3m + £1.246m =<br>£2.556m<br>GBE (WYCA): £0.6m | adding       3. External scaffolding         vn Deal Fund:       commenced.         3m + £1.246m =       commenced.         556m       F         F (WYCA): £0.6m       f         Development       107m.         107m.       ivery         441m       f         Klees Council       tch: £2.565m         ade Group:       034m         al: £10.3m       ivery |                                                                                                                 | Press release issued for start on site date | 14 <sup>th</sup> May<br>2024 -<br>completed |                                                           |                                              |  |  |  |
| HLF: Development<br>£0.107m.<br>Delivery                                        |                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                 |                                             |                                             | Construction finish                                       | May-25                                       |  |  |  |
| £4.441m<br>Kirklees Council<br>Match: £2.565m<br>Arcade Group:                  |                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                 |                                             | Unit fit out complete                       | Jun/ Jul-25                                               |                                              |  |  |  |
| f0.034m<br>Total: f10.3m<br>Forecast: f10.3m                                    |                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                 |                                             | Arcade opens                                | Aug-25                                                    |                                              |  |  |  |

D C Total Project Forecast Funding Gap Value

£10.30m

Zero

**Supporting Narrative** 

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# Dewsbury Board Blueprint – Status Report 25<sup>th</sup> July 2024 Dewsbury Market/Market Public Realm – Andy Raleigh

#### Key Milestone Tracker 25<sup>th</sup> July 2024

Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank

| Project Manager<br>Project Name<br>Funding/ | RAG Status<br>Exec Summary for Project<br>Progress Commencing with                              | Exec Summary for Project                                                                                                                                                                            |                                                                                                                                       | Upcoming Key Mi                                                                                                           | lestones                                                                                                          | Hot Topics/ Emerging<br>Risks/ Opportunities                             |                                                         | Previous<br>Forecast<br>Date   | Current<br>Forecast<br>Date |                        |              |
|---------------------------------------------|-------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|---------------------------------------------------------|--------------------------------|-----------------------------|------------------------|--------------|
| Forecast/Gap                                | RAG Rationale and Route to<br>Green                                                             |                                                                                                                                                                                                     | A) Planned Sign Offs                                                                                                                  | Name                                                                                                                      | Planned<br>Date                                                                                                   |                                                                          | Next Cabinet Report                                     | N/A                            | N/A                         |                        |              |
|                                             |                                                                                                 |                                                                                                                                                                                                     | B) Planned Engagements                                                                                                                |                                                                                                                           | Bute                                                                                                              |                                                                          | Invitation to Tender                                    | ТВС                            | ТВС                         |                        |              |
| Dewsbury Market<br>(inc Public Realm)       |                                                                                                 | <ol> <li>SK Transport assessment of<br/>'Preferred Option' received.</li> <li>RSES engineer commissioned to</li> </ol>                                                                              | Stage: RIBA3 Design                                                                                                                   | Procurement route to be determined.                                                                                       | Jun-24                                                                                                            | Market Decant - Request<br>permission to undertake<br>optioneering work. | Contract Award                                          | твс                            | ТВС                         |                        |              |
| Andy Raleigh                                | RAG Amber with Planning                                                                         | undertake a Threat Vulnerability<br>Risk Assessment (TVRA) and a<br>Vehicle Dynamic Assessment (VDA).<br>3. Presentation of proposals to<br>'Outlookers' to obtain design<br>feedback from disabled | Risk Assessment (TVRA) and a<br>Vehicle Dynamic Assessment (VDA).<br>3. Presentation of proposals to<br>'Outlookers' to obtain design |                                                                                                                           | Submission of planning                                                                                            | Aug-24                                                                   | Investigation into external<br>funding of Water Feature | Planning Application Submitted | Spring -<br>24              | August 24              |              |
|                                             | Application date moved to<br>August 2024 from July 2024. Route<br>to Green is making key design |                                                                                                                                                                                                     |                                                                                                                                       | <ol> <li>Presentation of proposals to<br/>'Outlookers' to obtain design</li> </ol>                                        | <ol> <li>Presentation of proposals to<br/>'Outlookers' to obtain design</li> </ol>                                |                                                                          | application                                             |                                | ongoing costs.              | Planning Determination | Summer<br>24 |
| Funding<br>Town Fund £11.5m                 | decisions in timely manner through<br>design workshops.                                         |                                                                                                                                                                                                     | A) Planned Sign Off's:                                                                                                                | Sign Off's: Production of Stage 3<br>design and associated<br>cost estimate.<br>Mobilisation Start/<br>Construction Start | / 2025 (TBC)                                                                                                      | BDP to explore savings/<br>reductions on Market &                        | Next Consultation Start Date                            | ТВС                            | ТВС                         |                        |              |
| KC Match £11m<br>Total: £22.5m              | design workshops.                                                                               | Requirements undertaken.<br>5. Car Park Occupancy Survey results                                                                                                                                    |                                                                                                                                       |                                                                                                                           |                                                                                                                   | Town Park.                                                               | Mobilisation Start                                      | ТВС                            | ТВС                         |                        |              |
| Forecast: £22.5m<br>Gap: £0                 |                                                                                                 | received.                                                                                                                                                                                           |                                                                                                                                       |                                                                                                                           |                                                                                                                   |                                                                          | Estimated Start                                         | 2025 TBC                       | 2025 TBC                    |                        |              |
| Figures including past<br>expenditure       |                                                                                                 |                                                                                                                                                                                                     |                                                                                                                                       |                                                                                                                           |                                                                                                                   |                                                                          | Estimated Finish                                        | 2025 TBC                       | 2025 TBC                    |                        |              |
| expenditure                                 |                                                                                                 |                                                                                                                                                                                                     |                                                                                                                                       |                                                                                                                           |                                                                                                                   |                                                                          |                                                         | Project Closure                | 2026 TBC                    | 2026 TBC               |              |
|                                             |                                                                                                 |                                                                                                                                                                                                     |                                                                                                                                       |                                                                                                                           |                                                                                                                   |                                                                          | Stats Diversion Date                                    |                                |                             |                        |              |
|                                             |                                                                                                 | B) Planned Engagements:                                                                                                                                                                             |                                                                                                                                       |                                                                                                                           | Other Dates: Please use the rows be<br>Milestones that need to be added,<br>rows if required. As a general rule L | also please ins                                                          |                                                         |                                |                             |                        |              |
|                                             |                                                                                                 |                                                                                                                                                                                                     |                                                                                                                                       |                                                                                                                           |                                                                                                                   |                                                                          | Add as Required                                         |                                |                             |                        |              |
|                                             |                                                                                                 |                                                                                                                                                                                                     |                                                                                                                                       |                                                                                                                           |                                                                                                                   |                                                                          | Add as Required                                         |                                |                             |                        |              |
|                                             |                                                                                                 |                                                                                                                                                                                                     |                                                                                                                                       |                                                                                                                           |                                                                                                                   |                                                                          | Add as Required                                         |                                |                             |                        |              |

D Q Q Total Project Forecast 7 Funding Gap Value

**Supporting Narrative** 

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### Dewsbury Town Board – Status Report Better Spaces (Public Realm) Town Hall Env's 25<sup>th</sup> July 2024

### – Andy Raleigh

| Project Manager                                 | RAG Status                                                             | High Level Progress in Period                                                               | Stage                                                                                                                                                                                                                                                                                                                                                                                                                    | Upcoming Key N                                                      | lilestones                        | Hot Topics/ Emerging Risks/                                                                                                               | Key Milestone Tracker 2                                                                                                          | 25 <sup>th</sup> July 2024 |                     |
|-------------------------------------------------|------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|-----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------------------|
| Project Name<br>Funding/                        | Exec Summary for Project<br>Progress Commencing with RAG               |                                                                                             | A) Planned Sign Offs                                                                                                                                                                                                                                                                                                                                                                                                     | Name                                                                | Planned                           | _ Opportunities                                                                                                                           | Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave |                            |                     |
| Forecast/Gap                                    | Rationale and Route to Green                                           | <b>v</b>                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                          | Name                                                                | Date                              |                                                                                                                                           | that are not applicable to your scheme<br>the date column blank                                                                  | in which case              | please leave        |
| Better Spaces (Public<br>Realm) Town Hall       |                                                                        | <ol> <li>TROs advertised G list report<br/>received – no issues.</li> </ol>                 | <b>Stage:</b> RIBA Equivalent Stage 3                                                                                                                                                                                                                                                                                                                                                                                    | Complete TRO public consultation.                                   | Jul-24                            | Civic lighting funding                                                                                                                    | Key Milestone                                                                                                                    | Previous<br>Forecast       | Current<br>Forecast |
| been delayed. Work to<br>August 2024 start date | DLO undertaking Phase 1 work have<br>been delayed. Work to commence in | <ol> <li>Public TROs have been<br/>published.</li> <li>Electrical design meeting</li> </ol> |                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                     |                                   | To be raised at Operations Board<br>re: maintenance and operation<br>arrangements.                                                        | Next Cabinet Report                                                                                                              | Date                       | Date                |
| Andy Raleigh                                    | 2024.                                                                  | undertaken to review Town<br>Hall apron supply<br>requirements.                             | A) Planned Sign Off's:                                                                                                                                                                                                                                                                                                                                                                                                   | Complete detailed design.                                           | Jul-24                            | Emerging Risk                                                                                                                             | Invitation to Tender (MDT)                                                                                                       | May<br>2024                | ТВС                 |
|                                                 |                                                                        | <ol> <li>Planning permission for<br/>relocation of band stand to</li> </ol>                 | mission for<br>band stand to<br>ark approved.<br>Histing in protection to Crow<br>Nest Park. Approved July-24<br>Estimated Start first<br>Phase - Town Hall<br>Way and Parking to<br>rear of Town Hall.<br>Phase 2 work is due to commence<br>in Sept-24 and take 6 months.<br>Potential delay to granite stone<br>order for Memorial Garden steps.<br>Phase 2 works to reflect<br>Remembrance November 10 <sup>th</sup> |                                                                     | Phase 2 work is due to commence   | Contract Award                                                                                                                            |                                                                                                                                  |                            |                     |
| Town Fund TBC                                   |                                                                        | Crow Nest Park approved.                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                          | Phase - Town Hall<br>Way and Parking to                             | Aug-24                            | Potential delay to granite stone<br>order for Memorial Garden steps.<br>Phase 2 works to reflect<br>Remembrance November 10 <sup>th</sup> | Planning Application Submitted                                                                                                   | N/A                        | N/A                 |
| KC Match TBC<br>Total: £6.8m                    |                                                                        |                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                     |                                   |                                                                                                                                           | Planning Determination                                                                                                           | N/A                        | N/A                 |
| Forecast: £4.3m<br>Gap: £0m                     | cast: £4.3m<br>£0m<br>des past                                         |                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                     |                                   |                                                                                                                                           | Next Consultation Start Date                                                                                                     |                            |                     |
| Includes past<br>expenditure.                   |                                                                        | Estimated Mar-<br>Completion.                                                               | Mar-25                                                                                                                                                                                                                                                                                                                                                                                                                   | event - possible delay to start of<br>programme to ensure event can | Consultation Finish               |                                                                                                                                           |                                                                                                                                  |                            |                     |
| expenditure.                                    |                                                                        |                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                          | Completion.                                                         |                                   | -                                                                                                                                         | Estimated Start                                                                                                                  | Jul-24                     | Aug-24              |
|                                                 |                                                                        |                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                     |                                   |                                                                                                                                           | Estimated Finish                                                                                                                 | Mar-25                     | Mar-25              |
|                                                 |                                                                        |                                                                                             | <b>B) Planned Engagements:</b><br>TRO Public Consultation –                                                                                                                                                                                                                                                                                                                                                              |                                                                     | start. Jul-24<br>promote start on |                                                                                                                                           | Project Closure                                                                                                                  | ТВС                        |                     |
|                                                 |                                                                        |                                                                                             | Published July-24                                                                                                                                                                                                                                                                                                                                                                                                        | Start.                                                              |                                   |                                                                                                                                           | Stats Diversion Date                                                                                                             |                            |                     |
|                                                 |                                                                        |                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                          | Press release to<br>promote start on<br>site.                       |                                   |                                                                                                                                           | Other Dates: Please use the rows below<br>Milestones that need to be added, also<br>required. As a general rule Less is More     | please insert              | •                   |
|                                                 |                                                                        |                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                     |                                   |                                                                                                                                           | Add as Required                                                                                                                  |                            |                     |
|                                                 |                                                                        |                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                     | ·                                 |                                                                                                                                           | Add as Required                                                                                                                  |                            |                     |
|                                                 |                                                                        |                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                     |                                   |                                                                                                                                           | Add as Required                                                                                                                  |                            |                     |



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# Dewsbury Town Board – Status Report 25<sup>th</sup> July 2024 Daisy Hill Neighbourhood – Thomas Fish, Field House – Peter Mason

| Project Manager<br>Project Name                                                                | RAG Status<br>Exec Summary for Project                                        | Stage<br>Working                  | H/L Progress in Period         A) Officer/ Political Approvals/           ng         Sign off for next stage:                                                                                                                    |                                                                | Upcoming Key Milesto    | ones             | Hot Topics/<br>Emerging Risks/ |
|------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|-----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|-------------------------|------------------|--------------------------------|
| Funding/<br>Forecast/Gap                                                                       | Progress Commencing with<br>RAG Rationale and Route<br>to Green               | Towards                           |                                                                                                                                                                                                                                  | <b>B)</b> Consultation/ Engagement/<br>Planning/ TRO progress: |                         | Planned<br>Date  | Opportunities                  |
| Daisy Hill<br>Neighbourhood<br>and Field House                                                 | Detailed scoping and                                                          | Acquisition<br>Master<br>Planning | 1. External consultants commissioned to carry out                                                                                                                                                                                | Stage: Acquisition Master<br>Planning                          | Ongoing<br>Acquisitions | Oct- 25          | Nothing to report              |
| Thomas Fish                                                                                    | planning of wider<br>acquisition and delivery<br>strategy ongoing, in context |                                   | valuation work and scope<br>potential acquisition<br>opportunities. – On going                                                                                                                                                   | A) Planned Sign Offs:                                          |                         |                  |                                |
| Funding<br>Town Fund £0.84m<br>KC Match £4.38m<br>Total: £5.22m<br>Forecast: £5.22m<br>Gap: £0 | of Dewsbury Long Term<br>Plan, in collaboration with<br>Town Centres Team.    |                                   | <ol> <li>Update taken to Housing<br/>Growth Board 02/07/24,<br/>looking at site-specific<br/>options for council-owned<br/>properties.</li> <li>Field House – works<br/>ongoing, removal of roof<br/>works undertaken</li> </ol> | B) Planned Engagements:                                        | Acquisition scoping     | July – Sep<br>24 |                                |

#### Key Milestone Tracker 25<sup>th</sup> July 2024

Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank

| Key Milestone                                                                                                                 | Previous<br>Forecast<br>Date | Current<br>Forecast<br>Date |
|-------------------------------------------------------------------------------------------------------------------------------|------------------------------|-----------------------------|
| Next Cabinet Report – Daisy Hill<br>Next Cabinet Report Field House                                                           |                              |                             |
| Invitation to Tender – Field House                                                                                            |                              |                             |
| Contract Award – Field House                                                                                                  |                              |                             |
| Planning Application Submitted                                                                                                |                              |                             |
| Planning Determination                                                                                                        |                              |                             |
| Next Consultation Start Date                                                                                                  |                              |                             |
| Consultation Finish                                                                                                           |                              |                             |
| Estimated Start – Field House                                                                                                 | March 23                     | Q1 2024                     |
| Estimated Finish - Field House                                                                                                | Q1 2024                      | June 25                     |
| Project Closure                                                                                                               |                              |                             |
| Stats Diversion Date                                                                                                          |                              |                             |
| Other Dates: Please use the rows below<br>Milestones that need to be added, also<br>required. As a general rule Less is More. | please insert r              |                             |

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# Dewsbury Town Deal Board – Status Report 25<sup>th</sup> July 2024 Building Revival – Michelle Illingworth

| Project Manager<br>Project Name                                                 | RAG Status<br>Exec Summary for Project Progress<br>Commencing with RAG Rationale                    | Stage Working Towards | H/L Progress in Period                                                                                                                                                       | Upcoming K                            | ey Mileston | ies                | Hot Topics/<br>Emerging Risks/ | Key Milestone Tracker – $25^{TH}$ J<br>Please note that this Milestone |
|---------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-------------|--------------------|--------------------------------|------------------------------------------------------------------------|
| Funding/Forecast/Gap                                                            | and Route to Green                                                                                  |                       |                                                                                                                                                                              |                                       |             |                    | Opportunities                  | that are not applicable to your                                        |
| Building Revival                                                                |                                                                                                     | _                     |                                                                                                                                                                              | Building/ Date Ref                    | Start F     | inish              |                                | the date column blank                                                  |
| Vichelle Illingworth                                                            | _                                                                                                   |                       |                                                                                                                                                                              | Applications On-Site                  |             |                    |                                |                                                                        |
|                                                                                 | Continue to report Amber as Outline application for Principals has now                              |                       |                                                                                                                                                                              | Homeworld Phase 1                     |             | Complete Dec<br>23 |                                | Key Milestone                                                          |
|                                                                                 | been assessed by BGRS panel.<br>Panel in agreement to proceed<br>forward to Full Grant Application. |                       |                                                                                                                                                                              | Homeworld Phase 2                     | 24          | Apr 24             |                                | Homeworld Phase1                                                       |
|                                                                                 | Route to Green will come when Full                                                                  |                       |                                                                                                                                                                              | 6-10 Westgate                         | April<br>23 | May 24             |                                |                                                                        |
|                                                                                 | Grant Application process has been<br>undertaken and grant agreement                                |                       |                                                                                                                                                                              | Applications Completed                |             |                    |                                | Homeworld Phase 2                                                      |
|                                                                                 | letter being issued to applicant. Sign                                                              |                       |                                                                                                                                                                              | Applications Progressing              |             |                    |                                |                                                                        |
|                                                                                 | off from the Town Centre Blueprint                                                                  |                       | 1. Homeworld – Complete                                                                                                                                                      | Former Principal                      | Jan 24 Ju   | ul24               |                                |                                                                        |
| Funding                                                                         | and LUF Programme Board required<br>before grant agreement letter issued.                           |                       | <ol> <li>Former Principals – Grants panel<br/>assessed Outline application, lett<br/>sent to owner to inform decision</li> </ol>                                             | · · · · · · · · · · · · · · · · · · · |             |                    | No new risks to<br>note        | Former Principals – Application ir<br>progress                         |
| Town Fund £3.15m KC<br>Match £1.25m<br>Private Sector£2m target<br>Total: £6.4m |                                                                                                     |                       | <ul> <li>and next step to proceed to Full<br/>Grant Application for shop front<br/>scheme.</li> <li>3. New enquiries – continue to<br/>communicate with potential</li> </ul> |                                       |             |                    |                                | 6-10 Westgate - Application on S<br>completion                         |
| Forecast: £6.4m                                                                 |                                                                                                     |                       | applicants who have expressed a interest in the grant around Foun                                                                                                            |                                       |             |                    |                                |                                                                        |
|                                                                                 |                                                                                                     |                       | Street, Westgate and Northgate.                                                                                                                                              |                                       |             |                    |                                |                                                                        |
|                                                                                 |                                                                                                     |                       |                                                                                                                                                                              |                                       |             |                    |                                |                                                                        |
|                                                                                 |                                                                                                     |                       |                                                                                                                                                                              |                                       |             |                    |                                |                                                                        |
|                                                                                 |                                                                                                     |                       |                                                                                                                                                                              |                                       |             |                    |                                |                                                                        |
| Page                                                                            |                                                                                                     |                       |                                                                                                                                                                              |                                       |             |                    |                                |                                                                        |

#### <sup>+</sup> July 2024

ne Template may contain instances ar scheme in which case please leave

| Key Milestone                                       | Previous<br>Forecast<br>Date | Current<br>Forecast<br>Date             |
|-----------------------------------------------------|------------------------------|-----------------------------------------|
| Homeworld Phase1                                    | April<br>2022 –<br>Mar 2023  | April 2022<br>– Dec<br>2023<br>Complete |
| Homeworld Phase 2                                   | Feb 2024                     | May 2024<br>- complete                  |
| Former Principals – Application in<br>progress      | ТВС                          | TBC                                     |
| 6-10 Westgate - Application on Site -<br>completion | Apr 2023<br>– Mar<br>2024    | May<br>2024 –<br>complete               |
|                                                     |                              |                                         |

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# Dewsbury Town Deal Board - Status Report 25<sup>th</sup> July 2024 Kirklees Build – Construction Skills Hub – Chris Duffill

| Project Manager                                                                           | RAG Status                                                                    | Stage                                                             | H/L Progress in Period                                                                                                                                                | <b>A)</b> Officer/ Political<br>Approvals/ Sign off for next                           | Upcoming Key                                        | Milestones                       | Hot Topics/          |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|-----------------------------------------------------|----------------------------------|----------------------|
| Project Name<br>Funding/                                                                  | Exec Summary for<br>Project Progress                                          | Working     Approvals/ Sign off for next       Towards     stage: |                                                                                                                                                                       | Name                                                                                   | Planned                                             | Emerging Risks/<br>Opportunities |                      |
| Forecast/Gap                                                                              | Commencing with<br>RAG Rationale and<br>Route to Green                        |                                                                   |                                                                                                                                                                       | <b>B)</b> Consultation/<br>Engagement/ Planning/ TRO<br>progress:                      |                                                     | Date                             |                      |
| Kirklees Build<br>Skills Hub                                                              |                                                                               | Detailed<br>scheme<br>design and                                  | 1. Continuing to progress                                                                                                                                             | Stage: Detailed Design and<br>Delivery                                                 | Cabinet/ College<br>approvals                       | Sep-24                           | No new hot topics to |
| Chris Duffill<br>(David Abrahams-<br>Edley from 11/12)                                    | Continuing to report<br>as Amber as planning<br>has not yet been<br>resolved. | delivery                                                          | scheme design &<br>revise delivery<br>programme to embed '<br>twin site' solution<br>1. Scheme costs for Phase                                                        | A) Planned Sign Offs:<br>Springfield interim site to<br>come on stream September<br>24 | Submit Planning<br>Application (<br>Chidswell Site) | Oct - 24                         | report               |
| Funding<br>Total: £2.25m<br>KC: £0.75m<br>Town Fund: £1.5m<br>Forecast: £2.25m<br>Gap: £0 |                                                                               |                                                                   | <ol> <li>Springfield Campus)<br/>finalised and POs to be<br/>raised</li> <li>College progressing<br/>with student<br/>recruitment<br/>for September intake</li> </ol> | B) Planned Engagements:                                                                | Appoint<br>contractor<br>(modular<br>buildings)     | Feb 25                           |                      |
|                                                                                           |                                                                               |                                                                   | <ol> <li>Discussions<br/>ongoing with major<br/>contractor to<br/>deliver operator<br/>training hub.</li> </ol>                                                       |                                                                                        | Estimate Start<br>on-site                           | Aug 25                           |                      |
|                                                                                           |                                                                               |                                                                   |                                                                                                                                                                       |                                                                                        |                                                     |                                  |                      |

#### Key Milestone Tracker 25<sup>th</sup> July 2024

Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank

| Key Milestone                                  | Previous<br>Forecast<br>Date | Current<br>Forecast<br>Date |
|------------------------------------------------|------------------------------|-----------------------------|
| Next Cabinet Report                            | Apr-24                       | Sep -24                     |
| Commence site works (interim)                  |                              | Aug - 24                    |
| Planning Application Submitted (<br>Chidswell) | Jan 24                       | Oct 24                      |
| Planning Determination                         | Mar 24                       | TBC 24                      |
| Tender appointment modular buildings provider  |                              | Feb 25                      |
| Estimated Start on-site                        | June 24                      | Aug 25                      |
| Estimated Finish                               | Dec 24                       | твс                         |
| Project Opens                                  | Jun 25                       | ТВС                         |
|                                                |                              |                             |

#### Stats Diversion Date

Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.

| Add as Required |  |
|-----------------|--|
| Add as Required |  |
| Add as Required |  |

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# 1. Our Town Investment Plan Projects

Dewsbury was one of 101 places to be invited to develop proposals for a new generation of multi-million-pound Town Deals. The town was eligible for support from the £3.6 billion Towns Fund. Following agreement from Cabinet and endorsement from the Town Deal Board, A Town Investment Plan (TIP) was submitted in January 2021. On 8<sup>th</sup> June 2021 the Council received confirmation that the TIP had been accepted and the Council has been awarded £24.8m to deliver the plan.

The Town Investment Plan sets out an understanding of Dewsbury and focuses on the town's assets, opportunities and challenges as well as detailing the aligned investment and interventions. The TIP consists of 9 projects all of which were developed by Kirklees Council and put forward by the Town Deal Board. The projects represent a programme that has been designed to support the delivery of the vision for Dewsbury to be a diverse and vibrant place offering opportunities for all whilst being connected and accessible. The 9 projects are:



#### **Dewsbury Arcade**

The Arcade is a Grade 2 Listed Building. Kirklees Council will carry out development work to re-open the Arcade. The Arcade Steering Group – consisting of several local businesses - will take on the management of the building with a vision to rent out the ground floor retail units and upper floor accommodation, with an emphasis being on the creative sector.



#### **Dewsbury Market**

The Market will undergo a root and branch change and will include a complete overhaul of the physical fabric. This will include reducing the physical size of the Market with the design being developed to improve the food and drink offer and have a mix of goods, dry goods and entertainment space.

#### **Town Park**

The proposal for this project is to improve the attractiveness and functionality of the public realm offer with attention being given to the wider public realm areas around key historic buildings including the Town Hall, Arcade and Market.

#### **Construction Skills Village - Kirklees Build**

To create a multipurpose skills and education centre for the construction and built environment sectors. Proposed site is Chidswell and will be developed in partnership with Kirklees College, Kirklees Council and industry partners.

#### **Building Revival Scheme**

The project focuses on improving shopfronts to Conservation Area standards and supporting the conversion of buildings to commercial and residential space.



#### **Fibre Capability**

Project focused on the installation of fibre network into key buildings in the town centre. The project provides a new primary duct network that links the TIP projects and council buildings such as the Market and Arcade.

#### **Daisy Hill Neighbourhood**



Project will take the first steps in creating a new neighbourhood with the acquisition of land and buildings to create single development opportunities. One of the early redevelopments that will take place is Field House which is being developed through Mood Developments and will see the creation of 23 high end apartments and ground floor commercial use.



#### **Creative Culture Programme - Cultural Events – Taking a Lead and Creative Hub**

The broader cultural programme will see the Taking a Lead events programme celebrate Dewsbury's rich cultural heritage through a combined programme of activity and cultural events. Dewsbury will take a central role within Kirklees Year of Music. The project will also support projects including WOVEN and Festival of Conversations.

The Creative Hub is not being led by the Council and involves the creation of a new arts and cultural centre, creative social enterprise and production hub and year-round programme of cultural activities and events.

#### **Sustainable Transport Modes**

Walking and cycling infrastructure improvements including footway widening to Bond Street to promote pedestrian safety and will include removal of parking bays and re assignment to help facilitate.



# 2. Recent and Planned Progress - Updating on what has been achieved against each project.

| Project Name                                        | Project Lead | Reporting period – 16 <sup>th</sup> May 2024 to 25 <sup>th</sup> July<br>2024                                                                                                                                                                                                                                                                                                                                                                                                  | Activities planned next reporting period 5 <sup>th</sup> September<br>2024                                    |
|-----------------------------------------------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|
| The Arcade                                          | Andy Raleigh | <ul> <li>Contractors on site – second monthly contractor meeting undertaken</li> <li>Window restoration taking place</li> <li>Yorkshire Stone floor has been removed for cleaning and storage</li> <li>Photography and Conservation Project 8<sup>th</sup> June – documented work in progress, and learnt about conservation principles and practices</li> </ul>                                                                                                               | <ul> <li>Mike Mawson will be conducting further visits with<br/>the photography group</li> </ul>              |
| Market/Market<br>Public Realm<br>(former Town Park) | Andy Raleigh | <ul> <li>Market Trader applications assessment         <ul> <li>on going</li> <li>Layout and costings for decant market ongoing.</li> </ul> </li> <li>Planning application not submitted – August 2024</li> <li>Presentation of design proposals to             "Outlookers" to gain feedback             undertaken</li> <li>Design workshop 5 conducted around             planning requirements</li> <li>Car Park Occupancy survey results             received.</li> </ul> | <ul> <li>Finalise layout and costings for decant market</li> <li>Continue detailed design with BDP</li> </ul> |
| Better Spaces                                       | Andy Raleigh | <ul> <li>Planning application approved to<br/>relocate band stand to Crow Nest Park.</li> <li>Continuation of detailed design with<br/>BDP</li> <li>Traffic Road Order now published</li> </ul>                                                                                                                                                                                                                                                                                | <ul> <li>Continuation of detailed design with BDP</li> <li>Phase 2 planned works commence</li> </ul>          |

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| Project Name                                                    | Project Lead                                | Reporting period – 16 <sup>th</sup> May 2024 to 25 <sup>th</sup> July<br>2024                                                                                                                                                                                                                                                                                                                                                     | Activities planned next reporting period 5 <sup>th</sup> September<br>2024                                                                                                                                                                 |  |  |
|-----------------------------------------------------------------|---------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|
| Construction Skills<br>Village (Kirklees<br>Build)              |                                             | <ul> <li>Continue of two-phase approach to project<br/>delivery, with initial presence at Springfield<br/>Campus (scheduled for completion Sept'24)<br/>and second phase at Chidswell during<br/>2025/26 as planned.</li> <li>Continued development of year 1 course<br/>provision by college.</li> <li>Springfield scheme design and costs have<br/>been finalised</li> <li>Springfield procurement works are ongoing</li> </ul> | <ul> <li>Complete Springfield works procurement.</li> <li>Commence Springfield site works – August 2024</li> <li>Ongoing business planning and curriculum development<br/>Preparation of reports to Cabinet/College Corporation</li> </ul> |  |  |
| Building Revival<br>Grant Scheme                                | Michelle<br>Illingworth/James<br>Blamires   | <ul> <li>Homeworld – Completed</li> <li>6-10 Westgate - Completed</li> <li>Former Principals Outline Application<br/>assessed by project team – Invitation to<br/>proceed to Full Grant Application<br/>permitted for shop front scheme</li> <li>Other applications being considered</li> </ul>                                                                                                                                   | • Completion of Full Grant Application for Principals.                                                                                                                                                                                     |  |  |
| Fibre Capability<br>Daisy Hill<br>Neighbourhood/<br>Field House | Carl Tinson<br>Thomas Fish/David<br>Wildman | <ul> <li>Project completed</li> <li>Works continue onsite with contractors, recent progress made with removal of the roof</li> <li>Town Board banner has been commissioned and installation to take place w/c 22<sup>nd</sup> July. Placement to be on Field House scaffolding.</li> </ul>                                                                                                                                        | <ul> <li>Project completed</li> <li>Hoardings - design and installation of Dewsbury<br/>Marketing material - ongoing</li> </ul>                                                                                                            |  |  |

| Project Name                                     | Project Lead                   | Reporting period – 16 <sup>th</sup> May 2024 to 25 <sup>th</sup> July<br>2024                                                                                                                                                                                                                                                                                                                                                   | Activities planned next reporting period 5 <sup>th</sup> September<br>2024                                                                                                                                                                                                                                                               |
|--------------------------------------------------|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                  |                                | <ul> <li>Valuation /Scope potential for<br/>acquisition opportunities undertaken by<br/>consultants</li> </ul>                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                          |
| Creative Culture<br>Programme –<br>Taking a Lead | Richard<br>Smith/Charlie Wells | <ul> <li>Ukulele project completed in schools – 2<br/>primary schools involved with 137 pupils<br/>taking part – report to be circulated</li> <li>Bollywood Film event and Apna Bazaar<br/>at DTH – 20th April completed</li> <li>Worldwide Food Festival – 1<sup>st</sup> June led<br/>by Arcade Group delivered with great<br/>feedback and attendance</li> <li>Taking a Lead project will complete July<br/>2024.</li> </ul> | <ul> <li>Art House – Well Place Project to receive keys for<br/>units within the Princess of Wales Precinct where<br/>Children Arts School will open and deliver activities<br/>during Summer - Autumn 2024</li> <li>End of programme evaluation report to be<br/>undertaken and shared with stakeholders and Town<br/>Board.</li> </ul> |
| Creative Hub                                     | Town Board Group               | No further activities                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                          |
| Sustainable<br>Transport Modes                   | Armin Alisic                   | <ul> <li>Bond Street Traffic Road Order (TRO)<br/>adverts advertised, ends 1<sup>st</sup> August.</li> <li>Bond Street contractor ready to<br/>commence works in September subject<br/>to TRO outcome</li> <li>Bond Street Road Closure plans<br/>underway</li> </ul>                                                                                                                                                           | <ul> <li>Outcome of TRO advertisement</li> <li>Road closure plans confirmed</li> </ul>                                                                                                                                                                                                                                                   |

## **3. Key Milestones**



4. Finance - The table offers an overview of the Town Fund grant allocation/match funding and spend for each of the TIP Projects – July 2024. \*\*Projects now merged, but financial figures to still be reported separately\*\*

| •                                                                           | vn Fund Grant<br>allocation          | Match<br>Funding –<br>(secured) KC | Match Funding – (secured) Other                                                                          | Total<br>Project<br>Budget | Total spend to<br>date    | Remaining Budget |
|-----------------------------------------------------------------------------|--------------------------------------|------------------------------------|----------------------------------------------------------------------------------------------------------|----------------------------|---------------------------|------------------|
| rcade £1.310<br>£1.246<br>allocat<br>Hub)                                   | -                                    | £2.565m                            | £600k Getting Build Fund<br>£4.441m National Heritage Lottery<br>Fund £107k NHLF<br>Other £34k           | £10.303m                   | £2.156m                   | £8.147m          |
| et <b>£6.600</b>                                                            | 0m **                                | £8.400m                            | £0                                                                                                       | £15m                       | £3.311m                   | £11.689m         |
| et Public Realm (former<br>ark) includes Better Spaces<br>Realm Civic space | 0m **                                | £8.130m                            | £0                                                                                                       | £14.38m                    | £669k                     | £13.711m         |
|                                                                             | 0m (£1.246m<br>cated, £434k<br>ning) | £0                                 | £O                                                                                                       | £434k                      | £71k                      | £363k            |
| ng Revival £3.150                                                           | 0m                                   | £1.25m                             | £268k Private Sector Investment –<br>(target £2m, subject to applications)<br>£280k Heritage Action Zone | £4.9m                      | £1.210m                   | £3.690m          |
| 0                                                                           |                                      | £4.380m                            | £1.5m Heritage Action Zone,<br>£3.170m Mood<br>Developments/Revolving<br>Investment Fund                 | £11.3m                     | £689k                     | £10.611m         |
| nable Transport Modes <b>£1.32</b>                                          | 5m                                   | £0                                 | £0                                                                                                       | £1.325m                    | £137k                     | £1.118m          |
| ruction Skills Village <b>£1.5m</b>                                         | 1                                    | £750K                              | £0                                                                                                       | £2.25m                     | £32k                      | £2.218m          |
| Capability £250k                                                            |                                      | £0                                 | £0                                                                                                       | £250k                      | £250k                     | £0k              |
| fal Events <b>£515k</b>                                                     |                                      | £26K                               | £194K Arts Council England, Mayors<br>Fund, Business sponsorship                                         | £735k                      | £515k (Town<br>Fund only) | £O               |
|                                                                             |                                      |                                    | <b>C</b> . ,                                                                                             |                            | •                         | £0               |

| Project                                                                            | Early 5% CDEL<br>allocation | 2021/22    | 2022/23    | 2023/24    | 2024/25  | 2025/26 | Total/Comments                                                  |
|------------------------------------------------------------------------------------|-----------------------------|------------|------------|------------|----------|---------|-----------------------------------------------------------------|
| Arcade                                                                             | £250k                       | £237,500   | £458,375   | £548,625   | £O       | £0      | £ 1,494,500 - full allocation received                          |
| Market                                                                             | £743k                       | £705,850   | £1,145,558 | £0         | £407,854 | £0      | £3,002,262 – payments still due                                 |
| Market Public<br>Realm (former<br>Town Park) and<br>Better Spaces<br>(Civic Space) | £O                          | £O         | £O         | £1,382,250 | £O       | £O      | £1,382,250 – payments still due                                 |
| Creative Hub                                                                       | £47k                        | £47,500    | £0         | £0         | £0       | £0      | £94,500 – payments still due but will be assigned to the Arcade |
| Building Revival                                                                   | £O                          | £0         | £437k      | £1,891,000 | £O       | £O      | £2,328,000 – payments still due                                 |
| Daisy Hill<br>Neighbourhood<br>and Field<br>House                                  | £0                          | £O         | £1,425,000 | £684,000   | £O       | £O      | £2,109,000 -full allocation received                            |
| Sustainable<br>Transport<br>Modes                                                  | £0                          | £O         | £O         | £1,258,750 | £O       | £O      | £1,258,750 -full allocation received                            |
| Construction<br>Skills Village                                                     | £O                          | £O         | £1,045,000 | £O         | £O       | £0      | £1,045,000 – full allocation received                           |
| Fibre Capability                                                                   | £100k                       | £95k       | £90,250    | £52,250    | £0       | £0      | £337,500 - full allocation received                             |
| Cultural<br>Events/Creative<br>Hub (RDEL)                                          | £0                          | £160K      | £225K      | £76,968    | £70k     | £O      | £531,968 – payments still due                                   |
| Business Case<br>Development                                                       | £100k                       | £O         | £O         | £O         | £O       | £0      |                                                                 |
| Total                                                                              | £1,240,000                  | £1,245,850 | £4,826,183 | £5,893,843 | £477,854 | £0      |                                                                 |

# 6. High Severity Risks – Open Programme Awareness risks with a severity rating of 15 or above, 12 being noted for awareness. July 2024

| Likely | Impact | Severity | Log Ref   | Title           | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Scheme                              | Owner                   | Action Update                                                                                                                                                                |
|--------|--------|----------|-----------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 4      | 5      | 20       | MP-Ri-142 | Cost and budget | There is a risk that the costs will be higher than the budget because of inflation, market<br>forces, delayed implementation and unanticipated project costs, which could result in a<br>reduction in scope and quality of finished product                                                                                                                                                                                                                     | Dewsbury<br>Market                  | Andy Raleigh            | 14/06 (AR): BDP to explore savings/ reductions<br>on Market & Town Park proposal to bringing the<br>project back in line with the current budget.                            |
| 3      | 5      | 15       | MP-Ri-143 | Planning        | There is a risk that redesign of the scheme will impact on the overall programme timeline<br>and result in a new planning application being required and a delay to start and completion<br>on site.                                                                                                                                                                                                                                                            | Dewsbury<br>Market                  | Andy Raleigh            | 14/06 (AR): Full planning application targeted for July-24.                                                                                                                  |
| 3      | 4      | 12       | MP-Ri-099 | Budget          | There is a risk that the regenerative aspirations of Daisy Hill are not met because the budget<br>is not large enough to acquire the critical mass of buildings and land to attract a<br>development partner and change the nature of the area. This would result in the current<br>problems around Daisy Hill not being resolved, regeneration benefits not being realised and<br>potentially land and buildings owned by the council that become a liability. | Daisy Hill                          | Julie<br>Greatbatch     | 25/06 (JG): No change from last month, work<br>continues. C&W lined up and ready to start<br>work. Final details of scope being agreed.                                      |
| 3      | 4      | 12       | MP-Ri-149 | Cost and budget | There is a risk that the costs will be higher than the budget because of inflation, market<br>forces, contractor availability, delayed implementation and unanticpated project costs,<br>which could result in change in scope and quality.                                                                                                                                                                                                                     | Dewsbury<br>Revival Grant<br>Scheme | Michelle<br>Illingworth | 25/06 (MI): Reduced offer of grant being<br>considered for shop front only if owner cannot<br>produce financial information as requested.                                    |
| 3      | 4      | 12       | MP-Ri-155 | Management      | There is a risk that the Arcade Group is ineffective in the management of the Arcade once<br>the lease has been granted and it is therefore left to the Council to manage the day to day<br>running.                                                                                                                                                                                                                                                            | Dewsbury<br>Arcade                  | Andy Raleigh            | 14/06 (AR): The effectiveness of Arcade Group<br>will materialise as they demonstrate capability<br>to achieve 50% let before Spring 2025 (ahead of<br>Lease being granted). |
| 3      | 4      | 12       | MP-Ri-264 | Project costs   | There is a risk that there will be cost increases that are greater than the contingency/ client<br>project reserve, resulting in the need to find savings or reduce scope.                                                                                                                                                                                                                                                                                      | Dewsbury<br>Arcade                  | Andy Raleigh            | 14/06 (AR): Contingency and a client project<br>reserve is in place. Regular and effective cost<br>control monitoring being implemented.                                     |

# 7. Project Progress Risk

RAG Status: Scheme confidence factor, considering funding position, ability to achieve planned/baseline target dates, resource availability, risk and issue severity. July 2024

| Project Name                             | Previous<br>Reporting RAG<br>Status | RAG Status<br>Now | Executive Summary                                                                                                                        |
|------------------------------------------|-------------------------------------|-------------------|------------------------------------------------------------------------------------------------------------------------------------------|
| Arcade                                   |                                     |                   | Rag status green, project on site.                                                                                                       |
| Market                                   |                                     |                   | Rag status changed from Red to Amber to reflect recent estimated costs and outline programme.                                            |
| Market Public Realm (former Town Park)   |                                     |                   | Rag status changed from Red to Amber to reflect recent<br>estimated costs and outline programme. Currently under<br>cost/design revision |
| Better Spaces Public Realm (Civic Space) |                                     |                   | Rag status continues to be green                                                                                                         |
| Construction Skills Village              |                                     |                   | Rag status continues to be amber                                                                                                         |
| Building Revival Scheme                  |                                     |                   | Project delivering on spend and activities but continues to have a amber status as applications progress                                 |
| Fibre Capability                         |                                     |                   | Project completed/delivered                                                                                                              |
| Daisy Hill Neighbourhood - Acquisition   |                                     |                   | Project delivering on spend and activities. Field House started on site                                                                  |
| Creative Culture Programme Taking a Lead |                                     |                   | Project delivered and complete July 2024                                                                                                 |
| Creative Hub                             |                                     |                   | Project paused – reallocation of funds to support Arcade                                                                                 |
| Sustainable Transport Modes              |                                     |                   | Rag status continues to be amber, TRO outcome still to be determined                                                                     |

## 8. Project Outputs

The Department of Levelling Up, Housing and Communities require Local Authorities to report back twice a year on Outputs. The table below shows the Project Specific Indicators Outputs for each TIP project which fall under one of more of the following categories: Urban Regeneration, Digital Connectivity, Transport and Skills and Enterprise Infrastructure

| Project Name | Project specific Indicators – Outputs                                                                               |  |  |  |
|--------------|---------------------------------------------------------------------------------------------------------------------|--|--|--|
| Arcade       | <ul> <li># of derelict buildings refurbished - 1</li> <li># of heritage buildings renovated/restored - 1</li> </ul> |  |  |  |
|              | <ul> <li>Amount of floorspace repurposed – 1157m2.</li> </ul>                                                       |  |  |  |
| Market       | <ul> <li># heritage buildings renovated/restored – 1</li> </ul>                                                     |  |  |  |
|              | <ul> <li># trees planted – 13</li> </ul>                                                                            |  |  |  |
|              | <ul> <li>Amount of new parks/greenspace/outdoor space – 1282m2</li> </ul>                                           |  |  |  |
|              | <ul> <li>Amount of floorspace repurposed – 3402m2</li> </ul>                                                        |  |  |  |
| Town Park    | Total length of new cycle ways – 0.159km                                                                            |  |  |  |
|              | <ul> <li>Total length of new pedestrian paths – 0.185km</li> </ul>                                                  |  |  |  |
|              | <ul> <li>Total length of pedestrian paths improved – 0.57km</li> </ul>                                              |  |  |  |
|              | <ul> <li>Total lengths of road converted into cycling /pedestrian ways.0.47km</li> </ul>                            |  |  |  |
|              | <ul> <li># trees planted - 55</li> </ul>                                                                            |  |  |  |
|              | <ul> <li>Amount of public realm improved – 556m2</li> </ul>                                                         |  |  |  |
|              | <ul> <li>Amount of existing parks/greenspace/outdoor improved – 1988m2</li> </ul>                                   |  |  |  |
|              | <ul> <li>Amount of new parks/greenspace/outdoor space – 1848m2</li> </ul>                                           |  |  |  |

| Construction Skills Village | <ul> <li>Amount of capacity of new or improved training or education facility – 300 people</li> </ul>             |
|-----------------------------|-------------------------------------------------------------------------------------------------------------------|
|                             | <ul> <li>Number of closer collaborations with employers – 1</li> </ul>                                            |
|                             | <ul> <li># of learners/students/trainees gaining certificates, graduating, or completing courses - 270</li> </ul> |
|                             | <ul> <li># of learners/students/trainees enrolled at new education and training facilities - 300</li> </ul>       |
| Building Revival Grant      | <ul> <li># heritage buildings renovated/restored – 6</li> </ul>                                                   |
| Scheme                      | <ul> <li># of derelict buildings refurbished – 1</li> </ul>                                                       |
|                             | <ul> <li># residential units provided – 29</li> </ul>                                                             |
|                             | <ul> <li>Amount of floorspace repurposed – 2351m2</li> </ul>                                                      |
| Fibre Capability            | <ul> <li># additional enterprises with broadband access of at least 30mbps – 104</li> </ul>                       |
|                             | <ul> <li># of additional residential units with broadband access of at least 30mbps – 39</li> </ul>               |
| Daisy Hill Neighbourhood    | <ul> <li># of derelict buildings refurbished – 3</li> </ul>                                                       |
|                             | <ul> <li># of heritage buildings renovated/restored – 3</li> </ul>                                                |
|                             | <ul> <li># residential units improved/refurbished – 5</li> </ul>                                                  |
|                             | <ul> <li># of trees planted – 20</li> </ul>                                                                       |
|                             | <ul> <li>Number of residential units with green retrofits completed – 73</li> </ul>                               |
|                             | <ul> <li># of sites cleared – 5</li> </ul>                                                                        |
|                             | <ul> <li>Amount of floorspace repurposed – 2686m2</li> </ul>                                                      |
|                             | # residential units improved - 23                                                                                 |
| Creative Hub                | <ul> <li># of derelict buildings refurbished - 1</li> </ul>                                                       |
|                             | Number of new cultural facilities - 1                                                                             |
|                             | <ul> <li>Number of public amenities/facilities created – 1</li> </ul>                                             |
|                             | <ul> <li>A total of 873 sqm of vacant town centre floorspace repurposed and brought back into use.</li> </ul>     |
| Sustainable Transport       | <ul> <li>Total length of new cycle ways – 0.9km</li> </ul>                                                        |
| Modes                       | <ul> <li>Total length of new pedestrian paths – 0.18km</li> </ul>                                                 |
|                             | <ul> <li>Total length of resurfaced/improved road – 0.18km</li> </ul>                                             |

## 9. Other Initiatives in Dewsbury...

As well as the Town Investment Projects Dewsbury is also being supported through other project initiatives which includes:

#### **Transforming Dewsbury Bus Station**



#### **Dewsbury Heritage Action Zone**

West Yorkshire Combined Authority in partnership with Kirklees Council are embarking on a £13.9m plan to transform the station. Plans included an improved interior design, better accessibility for all bus users and upgraded public entrances and exists.

WYCA are currently seeking further feedback from the previous consultation that took place in 2021, the Your Voice survey is open from the 22<sup>nd</sup> June 2023 – 2<sup>nd</sup> August 2023 - Transforming Dewsbury Bus Station | Your Voice (westyorks-ca.gov.uk)

Kirklees Council and Historic England Have been working in partnership since 2018 to deliver a Heritage Action Zone in Dewsbury. The scheme ran for 5 years and is due to finish in 2023. The aim of the scheme was to help protect Dewsbury Town Centre Conservation Area as many of the buildings remain unoccupied and are in a state of poor repair through lack of investment, maintenance, and neglect. The £2.55m that partners have committed to support the implementation of the HAZ has seen investment in buildings such as The Arcade and 63 Daisy Hill.

#### **10. Contacts**

#### Your Dewsbury TIP Team

David Wildman – Strategic Partnership Lead – Town Centres <u>David.Wildman@kirklees.gov.uk</u> Michelle Illingworth – ER Project Officer (Town Deal Programme Manager) – Dewsbury Town Deal <u>-Michelle.Illingworth@kirklees.gov.uk</u>

#### **Project Leads**

Andy Raleigh – ER Project Manager – Andy.Raleigh@kirklees.gov.uk Chris Duffill – Head of Service Business and Skills – <u>Chris.Duffill@kirklees.gov.uk</u> Thomas Fish – Strategic Partnership Lead – Housing Growth – <u>Thomas.Fish@kirklees.gov.uk</u> Richard D Smith – Strategic Creative Development Manager – <u>Richardd.Smith@kirklees.gov.uk</u> Charlie Wells – Freelance Programme Manager – <u>Charlie.Wells@kikrlees.gov.uk</u> Armin Alisic – Project Officer Strategy and Design - <u>Armin.Alisic@kirklees.gov.uk</u>

## **11. DLUHC Monitoring and Evaluation Reporting Timetable**

| Reporting period                                             | Date submitted to DLUHC        |
|--------------------------------------------------------------|--------------------------------|
| 2019/20 – 31 <sup>st</sup> March 2022                        | 13 <sup>th</sup> June 2022     |
| 1 <sup>st</sup> April 2022 – 30th September 2022             | 16 <sup>th</sup> December 2022 |
| 1 <sup>st</sup> October 2022 – 31 <sup>st</sup> March 2023   | 8 <sup>th</sup> June 2023      |
| 1 <sup>st</sup> April 2023 – 30 <sup>th</sup> September 2023 | 4 <sup>th</sup> December 2023  |
| 1 <sup>st</sup> October 2023 – 31 <sup>st</sup> March 2024   | 28 <sup>™</sup> May 2024       |
| 1 <sup>st</sup> April 2024 – 30 <sup>th</sup> September 2024 | ТВС                            |
| 1 <sup>st</sup> October 2024 – 31 <sup>st</sup> March 2025   | ТВС                            |
| 1 <sup>st</sup> April 2025 – 30 <sup>th</sup> September 2025 | ТВС                            |
| 1 <sup>st</sup> October 2025 – 31 <sup>st</sup> March 2026   | ТВС                            |

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